

Gobierno del Estado de Michoacan de Ocampo
Proyecciones de Egresos LDF
(Pesos)
(Cifras Nominales)

Concepto		Año en Cuestion del Proyecto de Presupuesto	Año 1 (2018)	Año 2 (2019)	Año 3 (2020)	Año 4 (2021)	Año 5 (2022)
Gasto no Etiquetado		25,649,905,774.00	26,717,692,665.11	27,569,582,817.22	28,449,181,309.37	29,302,656,748.65	30,181,736,451.11
A.	Servicios Peronales	7,446,682,664.00	7,670,083,143.92	7,900,185,638.24	8,137,191,207.38	8,381,306,943.61	8,632,746,151.91
B.	Materiales y Suministros	697,023,310.00	716,191,451.03	735,886,715.93	756,123,600.62	778,807,308.63	802,171,527.89
C.	Servicios Generales	1,719,967,179.00	1,767,266,276.42	1,815,866,099.02	1,865,802,416.75	1,921,776,489.25	1,979,429,783.93
D.	Transferencias, Asignaciones, Subsidios y Otras Ayudas	8,491,626,450.00	8,746,375,243.50	9,008,766,500.81	9,279,029,495.83	9,557,400,380.70	9,844,122,392.13
E.	Bienes Muebles e Inmuebles e Intangibles	6,610,309.00	6,676,412.09	6,743,176.21	6,810,607.97	7,014,926.21	7,225,374.00
F.	Inversion Publica	-	250,000,000.00	257,500,000.00	265,225,000.00	273,181,750.00	281,377,202.50
G.	Inversiones Financieras y Otras provisiones	178,262,233.00	179,153,544.17	180,049,311.89	180,949,558.45	186,378,045.20	191,969,386.55
H.	Participaciones y Aportaciones a Municipios	6,088,190,087.00	6,319,541,310.31	6,559,683,880.10	6,808,951,867.54	7,013,220,423.57	7,223,617,036.27
I.	Deuda Publica	1,021,543,542.00	1,062,405,283.68	1,104,901,495.03	1,149,097,554.83	1,183,570,481.47	1,219,077,595.92
Gasto Etiquetado		36,147,989,429.00	37,232,429,111.87	38,349,401,985.23	39,499,884,044.78	40,684,880,566.13	41,905,426,983.11
A.	Servicios Peronales	17,013,360,473.00	17,523,761,287.19	18,049,474,125.81	18,590,958,349.58	19,148,687,100.07	19,723,147,713.07
B.	Materiales y Suministros	168,497,673.00	173,552,603.19	178,759,181.29	184,121,956.72	189,645,615.43	195,334,983.89
C.	Servicios Generales	183,591,429.00	189,099,171.87	194,772,147.03	200,615,311.44	206,633,770.78	212,832,783.90
D.	Transferencias, Asignaciones, Subsidios y Otras Ayudas	10,653,219,817.00	10,972,816,411.51	11,302,000,903.86	11,641,060,930.97	11,990,292,758.90	12,350,001,541.67
E.	Bienes Muebles e Inmuebles e Intangibles	15,189,615.00	15,645,303.45	16,114,662.55	16,598,102.43	17,096,045.50	17,608,926.87
F.	Inversion Publica	666,860,749.00	686,866,571.47	707,472,568.61	728,696,745.67	750,557,648.04	773,074,377.48
G.	Inversiones Financieras y Otras provisiones	129,622,160.00	133,510,824.80	137,516,149.54	141,641,634.03	145,890,883.05	150,267,609.54
H.	Participaciones y Aportaciones a Municipios	5,784,749,957.00	5,958,292,455.71	6,137,041,229.38	6,321,152,466.26	6,510,787,040.25	6,706,110,651.46
I.	Deuda Publica	1,532,897,556.00	1,578,884,482.68	1,626,251,017.16	1,675,038,547.68	1,725,289,704.11	1,777,048,395.23
Total Egresos Proyectados		61,797,895,203.00	63,950,121,776.98	65,918,984,802.44	67,949,065,354.15	69,987,537,314.77	72,087,163,434.22